

**SALES BREAKDOWN BY CATEGORY**

	Jan, 2012		Jan, 2011		YOY
FOOD SERVICE	1,619,420	15.61%	1,484,794	16.70%	9.07%
PUBLICATION	1,409,639	12.10%	1,355,875	15.25%	3.97%
BEVERAGE	3,515,218	32.03%	2,839,781	31.94%	23.78%
NONFOOD	3,053,478	28.59%	2,063,598	23.21%	47.97%
ORDINARY FOOD	1,471,796	11.37%	1,119,375	12.59%	31.48%
OTHERS	29,969	0.30%	27,561	0.31%	8.74%
<b>Merchandise Sales</b>	<b>11,099,521</b>	<b>100.00%</b>	<b>8,890,984</b>	<b>100.00%</b>	<b>24.84%</b>
<b>SALES DISCOUNT</b>	<b>(4,178)</b>	<b>(0.12%)</b>	<b>(10,574)</b>	<b>(0.12%)</b>	
<b>NET Merchandise Sales</b>	<b>11,095,343</b>		<b>8,880,410</b>		
OTHER OPERATING REVENUE	579,745		456,480		
<b>TOTAL OPERATING REVENUE</b>	<b>11,675,088</b>		<b>9,336,890</b>		

<b>TOTAL OPERATING REVENUE</b>	year 2012	year 2011	YOY
Jan	11,675,088	9,336,890	25.04%
YTD	11,675,088	9,336,890	25.04%

Store Number: 4804

**SALES BREAKDOWN BY CATEGORY**

	Feb, 2012		Feb, 2011		YOY
FOOD SERVICE	1,441,690	12.99%	1,412,148	15.88%	2.09%
PUBLICATION	1,141,102	10.28%	1,313,098	14.77%	(13.10%)
BEVERAGE	3,021,895	27.23%	3,037,845	34.17%	(0.53%)
NONFOOD	2,677,021	24.12%	2,033,712	22.87%	31.63%
ORDINARY FOOD	1,108,123	9.98%	1,259,484	14.17%	(12.02%)
OTHERS	32,980	0.30%	30,896	0.35%	6.74%
<b>Merchandise Sales</b>	<b>9,422,811</b>	<b>84.89%</b>	<b>9,087,183</b>	<b>102.21%</b>	<b>3.69%</b>
<b>SALES DISCOUNT</b>	<b>(5,847)</b>		<b>(4,209)</b>		
<b>NET Merchandise Sales</b>	<b>9,416,964</b>		<b>9,082,974</b>		
OTHER OPERATING REVENUE	552,250		457,907		
<b>TOTAL OPERATING REVENUE</b>	<b>9,969,214</b>		<b>9,540,881</b>		

<b>TOTAL OPERATING REVENUE</b>	year 2012	year 2011	YOY
Feb	9,969,214	9,540,881	4.49%
YTD	21,644,302	18,877,771	14.65%

Store Number: 4810

**SALES BREAKDOWN BY CATEGORY**

	March, 2012		March, 2011		YOY
FOOD SERVICE	1,618,975	14.59%	1,521,590	17.06%	6.40%
PUBLICATION	1,130,474	10.18%	1,252,234	14.04%	(9.72%)
BEVERAGE	3,299,138	29.72%	2,979,854	33.41%	10.71%
NONFOOD	2,872,828	25.88%	2,106,679	23.62%	36.37%
ORDINARY FOOD	1,081,323	9.74%	1,025,691	11.50%	5.42%
OTHERS	28,087	0.25%	33,001	0.37%	(14.89%)
<b>Merchandise Sales</b>	<b>10,030,825</b>	<b>90.37%</b>	<b>8,919,049</b>	<b>100.00%</b>	<b>12.47%</b>
<b>SALES DISCOUNT</b>	<b>(2,806)</b>		<b>(6,301)</b>	<b>(0.07%)</b>	
<b>NET Merchandise Sales</b>	<b>10,028,019</b>		<b>8,912,748</b>		
OTHER OPERATING REVENUE	576,770		493,555		
<b>TOTAL OPERATING REVENUE</b>	<b>10,604,789</b>		<b>9,406,303</b>		

<b>TOTAL OPERATING REVENUE</b>	year 2012	year 2011	YOY
March	10,604,789	9,406,303	12.74%
YTD	32,249,091	28,284,074	14.02%

Store Number: 4815



## SALES BREAKDOWN BY CATEGORY

	April, 2012		April, 2011		YOY
FOOD SERVICE	1,613,823	16.11%	1,476,573	16.30%	9.30%
PUBLICATION	1,071,875	10.70%	1,200,282	13.25%	(10.70%)
BEVERAGE	3,448,031	34.42%	3,255,708	35.94%	5.91%
NONFOOD	2,895,064	28.90%	2,095,285	23.13%	38.17%
ORDINARY FOOD	958,677	9.57%	1,001,896	11.06%	(4.31%)
OTHERS	30,052	0.30%	28,988	0.32%	3.67%
<b>Merchandise Sales</b>	<b>10,017,522</b>	<b>100.00%</b>	<b>9,058,732</b>	<b>100.00%</b>	<b>10.58%</b>
SALES DISCOUNT	(3,333)		(6,924)		
<b>NET Merchandise Sales</b>	<b>10,014,189</b>		<b>9,051,808</b>		
OTHER OPERATING REVENUE	519,277		483,159		
<b>TOTAL OPERATING REVENUE</b>	<b>10,533,466</b>		<b>9,534,967</b>		

Unit : Thousand NTD

TOTAL OPERATING REVENUE	year 2012	year 2011	YOY
April	10,533,466	9,534,967	10.47%
YTD	42,782,557	37,819,041	13.12%

Store Number: 4820



## SALES BREAKDOWN BY CATEGORY

	May, 2012		May, 2011		YOY
FOOD SERVICE	1,847,043	16.93%	1,683,461	17.18%	9.72%
PUBLICATION	1,122,627	10.29%	1,211,151	12.36%	(7.31%)
BEVERAGE	3,971,197	36.40%	3,680,488	37.56%	7.90%
NONFOOD	3,015,491	27.64%	2,234,162	22.80%	34.97%
ORDINARY FOOD	920,794	8.44%	958,338	9.78%	(3.92%)
OTHERS	32,729	0.30%	31,357	0.32%	4.38%
<b>Merchandise Sales</b>	<b>10,909,881</b>	<b>100.00%</b>	<b>9,798,957</b>	<b>100.00%</b>	<b>11.34%</b>
SALES DISCOUNT	(7,918)		(8,032)		
<b>NET Merchandise Sales</b>	<b>10,901,963</b>		<b>9,790,925</b>		
OTHER OPERATING REVENUE	548,047		452,333		
<b>TOTAL OPERATING REVENUE</b>	<b>11,450,010</b>		<b>10,243,258</b>		

TOTAL OPERATING REVENUE	year 2012	year 2011	YOY
May	11,450,010	10,243,258	11.78%
YTD	77,996,218	69,262,843	12.61%

Store Number: 4820



## SALES BREAKDOWN BY CATEGORY

	June, 2012		June, 2011		YOY
FOOD SERVICE	1,815,568	16.66%	1,658,554	16.71%	9.47%
PUBLICATION	1,144,266	10.50%	1,141,435	11.50%	0.25%
BEVERAGE	4,035,444	37.03%	3,990,059	40.20%	1.14%
NONFOOD	2,919,512	26.79%	2,249,123	22.66%	29.81%
ORDINARY FOOD	953,555	8.75%	854,587	8.61%	11.58%
OTHERS	29,424	0.27%	31,762	0.32%	(7.36%)
<b>Merchandise Sales</b>	<b>10,897,769</b>	<b>100.00%</b>	<b>9,925,520</b>	<b>100.00%</b>	<b>9.80%</b>
SALES DISCOUNT	(4,589)		(8,096)		
<b>NET Merchandise Sales</b>	<b>10,893,180</b>		<b>9,917,424</b>		
OTHER OPERATING REVENUE	561,500		476,532		
<b>TOTAL OPERATING REVENUE</b>	<b>11,454,680</b>		<b>10,393,956</b>		

Unit : Thousand NTD

TOTAL OPERATING REVENUE	year 2012	year 2011	YOY
June	11,454,680	10,393,956	10.21%
YTD	77,996,218	69,262,843	12.61%

Store Number: 4822



**SALES BREAKDOWN BY CATEGORY**

	<b>July, 2012</b>		<b>July, 2011</b>		<b>YOY</b>
FOOD SERVICE	1,962,950	16.70%	1,720,902	16.72%	14.07%
PUBLICATION	1,077,859	9.17%	1,136,290	11.04%	(5.14%)
BEVERAGE	4,892,095	41.62%	4,264,174	41.43%	14.73%
NONFOOD	2,957,355	25.16%	2,236,555	21.73%	32.23%
ORDINARY FOOD	834,548	7.10%	902,650	8.77%	(7.54%)
OTHERS	29,385	0.25%	31,907	0.31%	(7.90%)
<b>Merchandise Sales</b>	<b>11,754,192</b>	<b>100.00%</b>	<b>10,292,478</b>	<b>100.00%</b>	<b>14.20%</b>
<b>SALES DISCOUNT</b>	<b>(4,382)</b>		<b>(4,155)</b>		
<b>NET Merchandise Sales</b>	<b>11,749,810</b>		<b>10,288,323</b>		
OTHER OPERATING REVENUE	559,161		518,265		
<b>TOTAL OPERATING REVENUE</b>	<b>12,308,971</b>		<b>10,806,588</b>		

Unit : Thousand NTD

<b>TOTAL OPERATING REVENUE</b>	<b>year 2012</b>	<b>year 2011</b>	<b>YOY</b>
<b>July</b>	12,308,971	10,806,588	13.90%
<b>YTD</b>	77,996,218	69,262,843	12.61%

Store Number: 4821